

2018-2019 CITY CONNECTIONS - BUDGET

Provide a projected cost of your proposed project. Use the provided table below. Itemize each description of expenditures. The requested project amount must have a dollar-for-dollar match in cash and/or in-kind contributions. Match dollars are not required to be in the same category as the requested amount. To see an example of a completed budget, go to www.afterschoolzone.org.

<u>Category Description</u>	<u>Description of Expenditures for CASE City Connections Funding.</u>	<u>Requested Amount</u>	<u>Cash Match Amount</u>	<u>In-Kind Match Value</u>	<u>Total Project Budget</u>
Project Administration	OPTIONAL - Up to 10 percent of the requested amount may be used for administrative costs.	\$500	\$	\$1,000	\$1,500
Program Quality Improvement	REQUIRED - Up to 20 percent of the requested amount may be used for program quality improvement.	\$1,000	\$	\$500	\$1,000
Payroll & Staff	3- Staff Members	\$4,000	\$2,500	\$	\$6,500
Professional Services	Science 4 All Workshop for Students	\$500	\$	\$1,000	\$1,500
Supplies & Materials	Paper, Pens, Markers, Etc.	\$1,000	\$	\$	\$
Category Description: Event	Culminating Science Exploration Event	\$2,000	\$3,000	\$	\$5,000
Category Description: Travel	Bus for Student Field Trip	\$500	\$	\$1,500	\$2,000
Category Description: Miscellaneous	Field Trip Entrances to Zoo	\$500	\$500	\$	\$1,000
<i>The project <u>request</u> (a) cannot be greater than the combined <u>cash match</u> (b) and <u>in-kind match</u> (c).</i>		(a) Total Request	(b) Total Cash Match	(c) Total In-Kind Match	(d) Total Project Budget
<i>The combined total of the <u>request</u> (a), <u>cash match</u> (b), and <u>in-kind match</u> (c), equals the <u>total project budget</u> (d).</i>		\$10,000	\$6,000	\$4,000	\$20,000

2018-2019 CITY CONNECTIONS – MATCH FUNDING

All partners that provide match funding for this project must be listed in one of the charts below.

List the sources of cash match provided by the applicant organization and/or project supporters.

Source of Cash Match	Dollar Amount
XYZ Foundation	\$3,000
123 Group	\$2,000
Help 4 Kids Donations	\$1,000
TOTAL	\$6,000

Note: The total for the cash match on this page should be the same as the total cash match on the budget table, column (b).

List the sources of in-kind match provided by the applicant organization and/or project supporters.

Source of In-Kind Match	Dollar Amount
Organization (Self)	\$1,000
Round Bus Company	\$1,500
Science 4 All	\$1,000
Afterschool Kidz Conference	\$500
TOTAL	\$4,000

Note: The total for the in-kind match on this page should be the same as the total cash match on the budget table, column (c).