

2016-2017 CITY CONNECTIONS - BUDGET

Provide a projected cost of your proposed project. Use the provided table below. Itemize each description of expenditures. The requested project amount must have a dollar-for-dollar match in cash and/or in-kind contributions. Match dollars are not required to be in the same category as the requested amount. To see an example of a completed budget go to www.afterschoolzone.org.

Category Description	Description of Expenditures for CASE City Connections Funding	Requested Amount	Cash Match Amount	In-Kind Match Value	Total Project Budget
Project Administration	OPTIONAL - Up to 10% of the requested amount may be used for administrative costs.	\$ 450	\$ 500	\$	\$ 950
Program Quality Improvement	REQUIRED - Up to 10% of the requested amount may be used for program quality improvement.	\$ 400	\$	\$ 500	\$ 900
Category Description: Other		\$ 1200	\$	\$ 1950	\$ 3150
Category Description: Other		\$ 100	\$	\$	\$ 100
Category Description: Other		\$ 2000	\$ 1500	\$	\$ 3500
Category Description: Other		\$ 450	\$	\$ 700	\$ 1150
Category Description: Other		\$	\$	\$	\$ 0
Category Description: Other		\$	\$	\$	\$ 0
<i>The project request (a) cannot be greater than the combined cash match (b) and in-kind match (c).</i>		(a) Total Request	(b) Total Cash Match	(c) Total In-Kind Match	(d) Total Project Budget
<i>The combined total of the request (a), cash match (b), and in-kind match (c), equals the total project budget (d).</i>		\$ 4600	\$ 2000	\$ 3150	\$ 9750

2016-2017 CITY CONNECTIONS – MATCH FUNDING

All partners that provide match funding for this project must be listed in one of the charts below.

List the sources of cash match provided by the applicant organization and/or project supporters.

Source of Cash Match	Dollar Amount
ABC Foundation	\$ 500.00
123 Incorporated	\$ 1,500.00
TOTAL	\$ 2000

Note: The total for the cash match on this page should be the same as the total cash match on the budget table, column (b).

List the sources of in-kind match provided by the applicant organization and/or project supporters.

Source of In-Kind Match	Dollar Amount
Your Org Company	\$ 500.00
A Family Church Center	\$ 1,950.00
This and That Organization	\$ 700.00
TOTAL	\$ 3150

Note: The total for the in-kind match on this page should be the same as the total cash match on the budget table, column (c).